

PEBBLE BEACH COMMUNITY SERVICES DISTRICT



2026 ORGANIZATIONAL GOALS

General Management

1. Manage safety for all constituents within the Del Monte Forest.
2. Maintain a safe working environment for District employees.
3. Optimize organizational effectiveness and stability.
4. Use public funds in a financially responsible and efficient manner.

Fire Protection & Emergency Medical Services

1. Minimize wildfire vulnerability.
2. Maintain adequate response time to all emergency calls.
3. Maintain ISO rating of a Class I Fire Department.
4. Maximize structural fire/Emergency Medical Services (EMS) capability.

Wastewater Collection & Treatment

1. Minimize Sanitary Sewer Overflows (SSO's).
2. Maintain uninterrupted conveyance of wastewater.
3. Maintain uninterrupted treatment of wastewater.

Recycled Water Distribution

1. Maintain safe operation of Forest Lake reservoir.
2. Maintain uninterrupted distribution of recycled water.
3. Coordinate operation, maintenance, capital matters via Reclamation Management Committee.

Garbage Collection, Disposal, and Recycling

1. Maximize garbage collection services and cost effectiveness.
2. Support public education regarding SB1383 regulations.
3. Support community recycling efforts.

Law Enforcement

1. Maintain necessary level of law enforcement presence in Del Monte Forest.
2. Support community safety & crime prevention efforts in Del Monte Forest.

Undergrounding Overhead Utilities

1. Minimize impact of power outages.
2. Minimize potential sources of wildfire ignition.